

**District of Columbia Courts  
FY 2011 Budget Justification  
New Positions Requested by Grade**

<b>Position</b>	<b>Division</b>	<b>Grade</b>	<b>Number</b>	<b>Annual Salary</b>	<b>Benefits</b>	<b>Total Personnel Cost</b>
<b>COURT OF APPEALS</b>						
Law Clerks		JS-11	11	737,000	198,000	935,000
Appeals Mediation Coordinator		JS-11	1	67,000	18,000	85,000
<i>Court of Appeals Subtotal</i>			<b>12</b>	<b>804,000</b>	<b>216,000</b>	<b>1,020,000</b>
<b>SUPERIOR COURT</b>						
Landlord Tenant Courtroom Clerk	Civil	JS-7	1	44,000	11,000	55,000
Fathering Court Program Manager	Family Court Operations	JS-13	1	94,000	23,000	117,000
Civil ADR Case Manager	Multi Door	JS-10	1	55,000	20,000	75,000
Accountant	Office of the Auditor Master	JS-11	1	66,000	17,000	83,000
Deputy Program Manager	Probate	JS-11	1	66,000	17,000	83,000
Deputy Clerk	Special Operations Division	JS-6	1	40,000	10,000	50,000
Courtroom Clerk	Special Operations Division	JS-9	1	54,000	14,000	68,000
<i>Superior Court Subtotal</i>			<b>7</b>	<b>419,000</b>	<b>112,000</b>	<b>531,000</b>
<b>COURT SYSTEM</b>						
Performance Analyst	Executive Office	JS-13	1	94,000	24,000	118,000
Facility Repair Workers	Capital Projects & Facilities Management	JS-8	2	99,000	26,000	125,000
Education Specialist	Center for Education and Training	JS-11	1	66,000	17,000	83,000
Workforce Analyst	Human Resources	JS-13	1	94,000	24,000	118,000
COTS Application Administrator	Information Technology	JS-13	1	94,000	24,000	118,000
Associate General Counsel	General Council	JS-15	1	130,000	34,000	164,000
<i>Court System Subtotal</i>			<b>7</b>	<b>577,000</b>	<b>149,000</b>	<b>726,000</b>
<b>D.C. COURTS TOTAL</b>			<b>26</b>	<b>1,800,000</b>	<b>477,000</b>	<b>2,277,000</b>